

Busia District Guidelines for CBR Annual Review, July 2007

1. Introduction

Busia District with support Norway through Ministry of Gender, Labour and Social Development is implementing a Community Based Rehabilitation Programme, whose direct beneficiaries are PWDs, their families, and communities where they live in. The programme focuses on issues of public awareness, home based management, referral services, cultural programmes, capacity building, income generating activities, and relationships.

2. Objectives

2.1. Overall objective

Assess jointly progress in the achievement of the programs objectives and expected results based on the annual plan of action, and use the lessons learnt and program priorities as inputs in the process of preparation of the program plans of the third year of programme implementation.

2.2. Specific Objectives

- 2.2.1. Focus on the results achieved in the period (annual) under review
- 2.2.2. Review management of resources to encourage an effective use of resources and compliance with procedures.
- 2.2.3. Draw up lessons learnt from the process during the second year of Programme implementation
- 2.2.4. Define program priorities for focus Sub-counties and District

3. What to assess

The review will focus on the results achieved in the second year of implementation and the processes initiated to achieve the goals and objectives set up in the Programme document. The major aspects to assess during this review process are clustered as follow:

- 3.1. Results/Progress of support
- 3.2. Steering Committees and Volunteers' performance within the Programme areas
- 3.3. Status of achievements as against the annual set targets
- 3.4. Political and Technical support provided and its link to program implementation at Parish and Sub-county level

4. Expected results:

The annual program review aims to achieve the following results:

- Annual Program Review Report for each of the Sub-counties
- District consolidated report
- Reports shared and discussed in-house
- Individual work plans finalized.

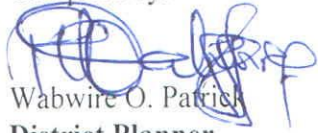
5.2.1. Participants

Participants will be composed of District and Sub-county Political and Technical that have been involved in the implementation exercise since inception.

5.2.2. Duration

The review meeting will take one day at Busia Community Hall.

Compiled by:



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Papers and areas to be presented during the annual review:

- Sub-county annual review reports by Sub-county Chiefs
- District Consolidated annual report based on annual set output targets by DCDO
- Issues arising out of the Monitoring reports by LC V Secretary for Gender District Planner
- Proposed annual workplan for the FY 2007/08, and building consensus on strategies to better implementation by DCDO

Signed:



**Wabwire O. Patrick
District Planner
Busia**

13/07/07